

Input sheet for Township1 budget form**Note: The green shaded areas will automatically expand.****Enter Township Name followed by 'Township'****Enter County Name followed by 'County'**

Timberhill Township
Bourbon County

Enter name of first Third Class City**Enter name of second Third Class City**

Mapleton

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	79-1962	277	234
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Special Road	80-1413		
Noxious Weed	2-1318		
Fire Protection	80-1503		

Total Ad Valorem Tax for 2014

234

Other Fund Names:

Total Expenditures for 2014

277

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

2012 Tax Rate
(2013 Column)

General
Debt Service
Library
Road

0.144

Special Road
Noxious Weed
Fire Protection
0
0
0
0
0

0.144

Total 2012 Tax Levy Rate

Total Tax Levy (2013 budget column)
 Assessed Valuation (2013 budget column):

245
1,704,749

Outstanding Indebtedness, January 1:

	2012	2013
G.O. Bonds		
Other		
Lease Purchase Principal		

From the County Clerks Budget Information for 2015:

Assessed Valuation for 2014:

Actual Tax Rates for the 2014 Budget:

Final Assessed Valuation from the November 1, 2013 Abstract:

From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Township Estimates:	
Motor Vehicle Tax Estimate	

*** Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

Actual Delinquency for -3 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy	0.8%

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amount Budget Authority
General	240
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

CERTIFICATE

2015

To the Clerk of Bourbon County, State of Kansas

We, the undersigned, officers of

Timberhill Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2015	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	368	241	0.143
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	368	241	0.143
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Timberhill Township	1,426,811
Mapleton	253,333
0	
Total Assessed Valuation	1,680,144
	Nov. 1, 2014 Valuation

Assisted by:

Kendell Mason,

Bourbon County Clerk

Address:

Email:

Attest: _____, 2014

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.

First levy in _____.

Timberhill Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>234</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>234</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>18,300</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>14,851</u>	
5b. Personal property 2013	- <u>14,809</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>42</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ <u>9,140</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>27,482</u>	
8. Total estimated valuation July 1, 2014	<u>1,679,165</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,651,683</u>	
10. Factor for increase (7 divided by 9)	<u>0.01664</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>238</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>238</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>242</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	234	37	0	2
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	234	37	0	2

County Treasurer's Motor Vehicle Estimate 37

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 2

Motor Vehicle Factor	0.15812
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Recreational Vehicle Factor	0.00000
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16/20M Vehicle Factor	0.00855
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Timberhill Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	38	131	90
Receipts:			
Ad Valorem Tax	233	234	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			37
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Misc.	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	333	234	39
Resources Available:	371	365	129
Expenditures:			
Officers Pay		75	75
Salaries & Wages			
Employee Benefits			
Supplies	124	200	200
Equipment			
Buildings Maintenance			
Insurance			
Misc.	116		93
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	240	275	368
Unencumbered Cash Balance Dec 31	131	90	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	240	277	368
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		368
	Tax Required		239
Delinquent Comp Rate:	0.8%		2
Amount of 2014 Ad Valorem Tax			241

NOTICE OF BUDGET HEARING

The governing body of
Timberhill Township
Bourbon County

will meet on August 12, 2014 at 7:00 pm at Laughlin Residence - 2275 105th St., Mapleton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Laughlin Residence - 2275 105th St., Mapleton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	240	0.144	275	0.144	368	241	0.144
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	240	0.144	275	0.144	368	241	0.144
Less: Transfers	0		0		0		
Net Expenditure	240		275		368		
Total Tax Levied	245		234		xxxxxxxxxxxxxxx		
Total Assessed Valuation	1,704,749		1,883,457		1,679,165		
Township Assessed Valuation Only					1,425,832		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jan Laughlin
Timberhill Township

Totals	
Less: Transfers	
Net Expenditure	2
Total Tax Levied	2
Total Assessed Valuation	1,704,7
Township Assessed Valuation Only	

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2012

0

0

0

0

***Tax rates are expressed in mills.**

Jan Laughlin

Timberhill Township

Publication date: July 26, 201

NOTICE OF BUDGET HEARING

The governing body of
Timberhill Township
Bourbon County

at 7:00 pm at Laughlin Residence - 2275 105th St., Mapleton, KS
of taxpayers relating to the proposed use of all funds and the amount
available at Laughlin Residence - 2275 105th St., Mapleton, KS and
BUDGET

BUDGET SUMMARY

2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the
Estimated Tax Rate is subject to change depending on the final as

[illegible]

240	0.144	275	0.144
0		0	
240		275	
45		234	XXXXXXXXXXXX
49		1,883,457	1,67
			1,42

2013
0
0
0
0

2014
0
0
0
0

the maximum limits
assessed valuation.

[illegible]

368	241	0.144
0		
368		
XXXXXX		
9,165		
5,832		

Special Machinery

Totals

Budget Summary

Neighborhood Revitalization

Final Assessed Valuation:

Timberhill Township

Mapleton

0

Total Assessed Valuation

Assisted by:

Kendell Mason,

Bourbon County Clerk

Address:

Email:

Attest

8.13.
Kendell Mason
County Clerk

Special Road Election held
First levy in .

CERTIFICATE

To the Clerk of Bourbon County, State of

We, the undersigned, officers of

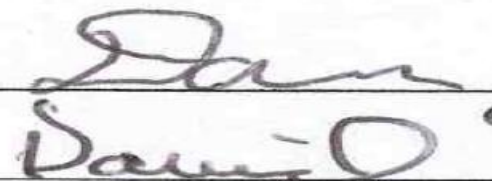
Timberhill Township

at: (1) the hearing mentioned in the attached p
the Budget Hearing this budget was approved
n expenditures for the various funds for the y
2014 Ad Valorem Tax are within statutory limi

[illegible]

	XXXXXXX	3
	0	
		Vote publication requi

County Clerk's Use Only	
1680,144	0
Nov. 1, 2014 Valuation	



2014

for Mills for years.

1

[illegible]

368	241	.143

red?	No
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J Laughlin to
 J Scherberg Tr.

Governing Body

State of Kansas
Township

2015

rustea
ea 90

